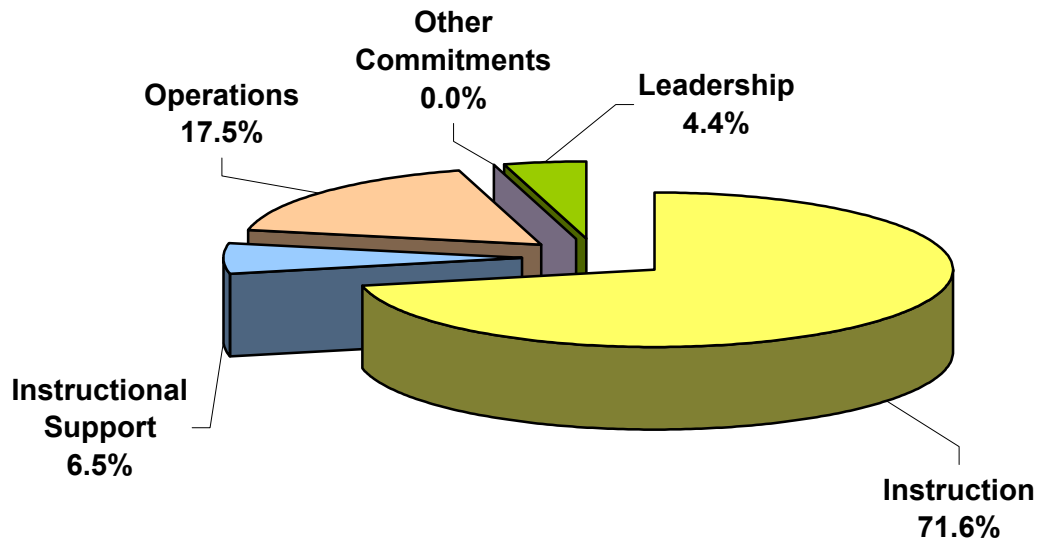
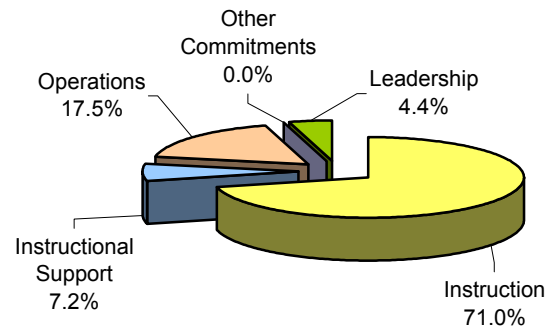


Lincoln School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,891	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,473,759	\$6,068	71.6%
Instructional Support	\$1,046,670	\$554	6.5%
Operations	\$2,804,243	\$1,483	17.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$700,809	\$371	4.4%
Total Elementary Schools	\$16,025,482	\$8,475	100.0%
Total District & %-Elementary-To-District	\$33,329,913	\$9,202	48.1%